Income and expenditure account according to the budget systematics of the German federal government for the financial year 2024

	2024 EUR	
1. Federal allocations	445.571.079,45	
2. Own income / Revenues	30.072.749,29	
Total income		**475.643.828,74**
3. Personnel expenses		
a) Wages and salaries	-130.799.357,05	
b) Expenses on social security contributions and benefit	-24.553.136,54	
c) Expenses on pensions	-54.788.425,92	
d) Expenses for freelancers	-131.686.561,74	
Total personnel expenses	**-341.827.481,25**	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-87.238.158,65	
b) Programme expenses	-27.369.636,05	
c) Transmission expenses	-5.662.992,89	
Total adminstration expenses in kind	**-120.270.787,59**	
5. Capital expenditure	-8.374.051,19	
Total expenses		**-470.472.320,03**
Budgetary result (according to the budget systematics of the german federal government)		**5.171.508,71**